

SUMMARY OF SPEND FROM 1st September 2020 - 5th March 2021

TOTAL to date

MUSIC TUITION & EXAMS (10 students)

Music Tuition	£650.00
Music Tuition	£650.00
Music Tuition	£650.00
Music Tuition	£650.00
Music Tuition	£650.00
Music Tuition	£650.00
Music Tuition	£650.00
Music Tuition	£650.00
Music Tuition	£650.00
Music Tuition	£650.00

£6,500.00

COUNSELLING / assessments (nothing to record at this stage)

£0.00

TRIPS / ENRICHMENT ACTIVITIES

Epping Forest	£36.00
Epping Forest	£36.00
Epping Forest	£36.00
Epping Forest	£36.00

£144.00

STAFF COSTS / EXTRA TUITION

Year Leaders - PP funding support - Salaries to end February 21	£1,430.84
Year Leaders - PP funding support - NI to end February 21	£197.44
Year Leaders - PP funding support - Pension contribution to end February 21	£338.82

£1,967.10

EXTRA CURRICULAR

Jack Petchy Speak Out Challenge	£8.00
Jack Petchy Speak Out Challenge	£8.00
Jack Petchy Speak Out Challenge	£8.00
Jack Petchy Speak Out Challenge	£8.00

£32.00

REVISION GUIDES & RESOURCES (reconciled at this stage)

Drama texts	£11.00
German resources	£25.98
French workbooks	£104.00
Language support materials	£104.50
Science revision guides	£262.50
Language magazine subscriptions	£210.00
Maths resources	£467.39
English resources	£93.35
Music resources	£20.93

1299.65

GRAND TOTAL

£9,942.75